

Acalanes Union High School District				November 7, 2025	
Acalanes High School					
2025-2026					
Winter			Basketball - Boys		
Beginning Fund Balance				-\$2,341	
Committed Accruals (Uniforms and Equipment)					
Revenue Source		Revenue Description		Revenue Budget	Revenue Actual
Athlete Contribution (Varsity)	14	80%	375	\$4,200	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Athlete Contribution (Frosh/JV)	28	80%	375	\$8,400	
	(# Athletes)	(Participation Rate)	(Contribution)		
Donations	Boys basketball Boosters' discretionary (\$6200), 24-25 Booster payment (\$5500)			\$11,700	\$5,500
Fundraising	Rhodes tournament (\$7000), Huber tournament (\$8500), fundraising (\$3800)			\$19,300	\$900
Total Revenues				\$43,600	\$6,400
Beginning Fund Balance - Committed Accruals + Total Revenues				\$41,259	\$4,059
Major Expenditure Category		Expenditure Description		Expenditure Budget	Expenditure Actual
AHS General Athletics Contribution	42	80.0%	\$30	\$1,008	\$0
	(# Athletes)	(Participation Rate)	(Contribution)		
Coaching Stipends*	Head varsity, head jv, head freshman, discretionary			\$13,255.00	\$0
Player Uniforms/Apparel	Uniforms (\$3800 already paid), shooting shirts (\$750), sweatshirts (\$2000), t-shirts (\$900), backpacks (donated)			\$3,650.00	\$0
Coaching Uniforms	Uniform package (\$100 each)			\$1,000.00	\$0
Officials/Dues	Rhodes tournament (\$2040), Huber tournament (\$2400), 3 non-league games all levels (\$1670)			\$6,110.00	\$0
Travel Expenses					\$0
Tournament Expenses	Varsity (\$1000), jv (\$900), freshmen (\$1350)			3250	\$0
Equipment	Balls (\$800), ball rack (\$800)			\$1,600.00	\$0
Custodial Fees	Rhodes tournament, Huber tournament, Saturday games			\$1,000.00	\$122
Banquet/Team Lunches	Banquet (\$3000), kick-off event and lunches (\$500)			\$3,500.00	\$0
Offseason Activities					\$0
Fundraising Expenses	Huber tournament shirts (\$400), t-shirts (\$600), tournament plaques (\$800), hospitality room (\$800)			\$2,600.00	\$0
Other	Senior banners (\$420), senior night (\$500), awards (\$300), story of the season (\$2500, \$2000 already paid, \$2750 paid by Boosters)			\$3,720.00	\$14
Webstore Fees	4.00%			\$504	\$0
Total Expenditures				\$41,197	\$135
Ending Fund Balance (less Committed Accruals) (6/30/2025)				\$62	\$3,924
Athletic Director Approval:	Yes				
ASB Approval:					
Fiscal Services Approval:	Yes				
*For coaches stipends take stipend amount and multiply by 1.205 for fringe benefits and indirect costs					
Indirect costs help to cover the cost clerical support towards the athletic department which include payroll, human resources, and site clerical support which do not receive funds directly from athletic contributions or donations					